



South El Monte H.S. Field House – 20% Complete

Ground Breaking Ceremony October 24, 2016

Field House will include:

- † Restroom, Lockers & Showers for Boys, Girls and Coaches
- † 1 Unisex Restroom
- † 2 Large Instruction Rooms dedicated for Physical Education
- † Weight Room for Instruction and Co-curricular activities
- † Team meeting areas

Site Improvements:

- † Fire Lange
- † Concrete benches and walkways
- † Landscape improvements

South El Monte H.S.

Snack Bar & Athletic Amenities

Ribbon Cutting Ceremony

July 15, 2016

Snack Bar Structure
includes:

Boys & Girls Restrooms

Pantry

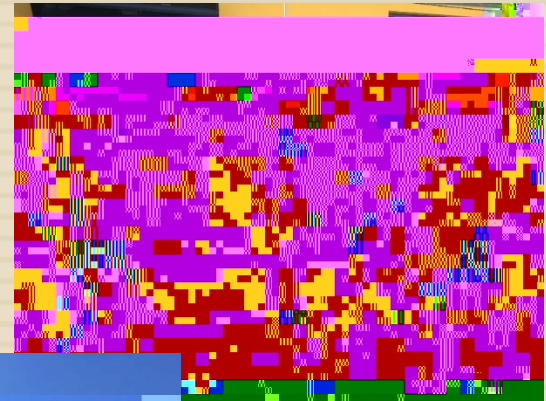
Athletic Equipment
Storage

Athletic Amenities:

Batting Cages

Shot Put Areas

High Jump Area



Projects ready for DSA Certification:



In the works:

Construction to begin March 2016

Mt. View High School

DSA Approved on 11/22/16

Cafeteria Project

Awaiting DSA Approval:

El Monte High School

Stadium Project – Projected Approval February 2017

Mountain View High School Cafeteria

Cafeteria structure to include:

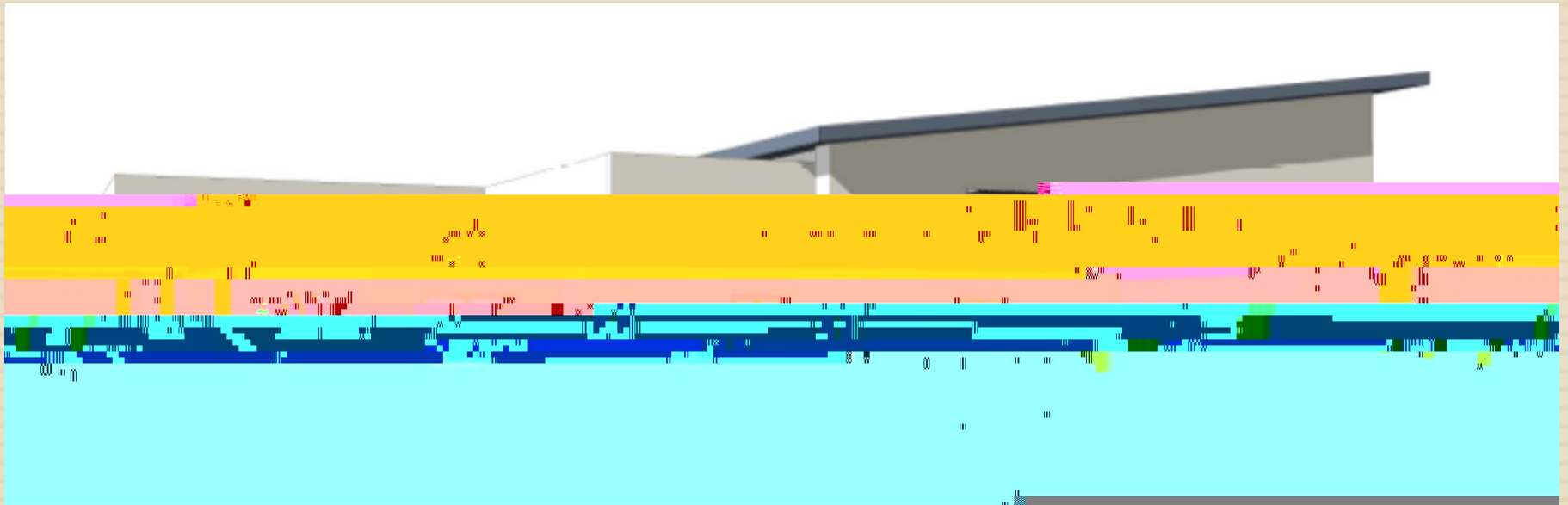
Interior and Exterior seating areas and Restrooms

Student Store

Kitchen and Staff Lounge with Restrooms

ASB Meeting rooms

Maintenance Garage



El Monte High School Stadium Project

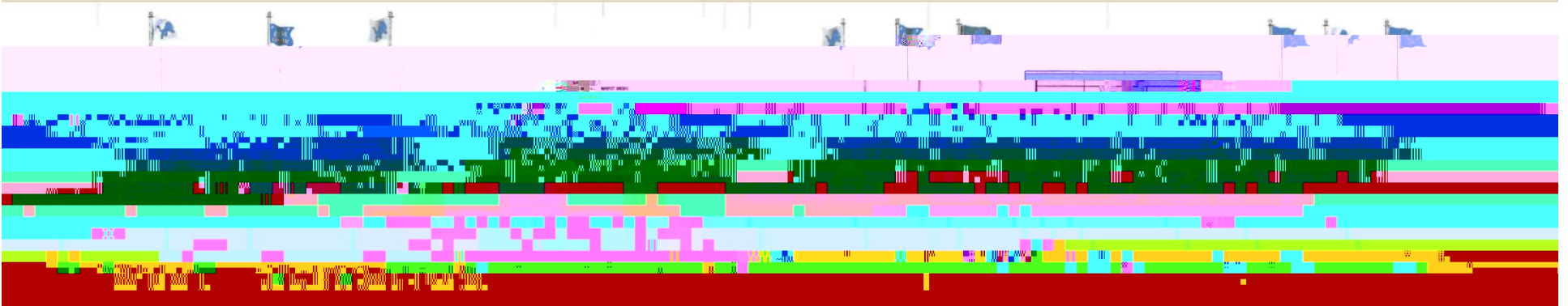
Project to include:

- New Bleacher installation

- Snack Bar and Restrooms for Home & Visitors

- Athletic Storage

- Site Improvements



Measure D - \$148 Million 2008 Election



Schedule of Expected Expenditures of \$5,238,885.14 Proceeds of the Bond Series C

Expenditure	Expenditure Amount
District-wide furniture	\$250,000
So. El Monte Field House	\$1,500,000.
El Monte High Stadium Project	\$1,000,000.
Mountain View Gymnasium	\$250,000.
Arroyo High Roofing Project	\$500,000.
District-Wide HVAC & Security and Safety Measures (\$1.5M for HVAC \$250K for Security)	\$1,750,000.
Total	\$5,250,000.

2016/17 1st Interim Budget

Funding Source	Project	Amount Allocated out of Bond
Bond- \$4.7 M Capital Facilities-\$782K	South El Monte Field House	\$4,725,852
Bond-\$458K Capital Facilities-\$48K	South El Monte Snack Bar	\$458,798
Bond-\$250K Capital Outlay-\$1.5M	Mt. View Gym Modernization (submitted to DSA)	\$250,000
Bond	District Wide Furniture	\$250,000
Bond	Arroyo Roofing Project (in design phase)	\$500,000
Bond	*HVAC/Security & Safety Measures	\$1,750,000
Bond	Salary, Legal & Operating Cost	\$516,695
Bond	District Wide(Networking upgrades)/E-Rate	\$57,820
Bond	Mt. View HS CTE (completing closeout)	\$16,806
Bond	South El Monte CTE (completing closeout)	\$48,657
Bond	Pending DSA Certification Closeout Projects	\$95,460
Bond	El Monte Bleachers / Stadium	\$4,676,588
*Architects/Engineers not yet selected for this work.	Total	\$13,346,676